

MOST IMMEDIATE
BY SPECIAL MESSENGER

GOVERNMENT OF PAKISTAN
SECRETARIAT OF COUNCIL OF COMMON INTERESTS
5th Floor, Kohsar Block, Pak. Secretariat

F.No.4(42)/2024-General

Islamabad, the 22nd July, 2024

From: Deputy Secretary (Admn)
Ph: 051-9211946

To: **Mr. Rizwan Mehmood,**
Director (MIS),
Public Procurement Regulatory Authority (PPRA),
1st Floor FBC Building, Near State Bank, Sector G-5/2,
Islamabad

Subject: **UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE**
FINANCIAL YEAR 2024-25

Dear Sir,

I am directed to refer to the Public Procurement Regulatory Authority's letter No. F.2-1/M&I/2014 dated 19th May, 2014 on the above noted subject and to enclose herewith the Annual Procurement Plan 2024-25 in respect of the Secretariat of Council of Common Interests for uploading on the website of PPRA in terms of Rules 8 & 9 of the Public Procurement Rules, 2004.

2. It is, therefore, requested that the aforesaid Procurement Plan 2024-25 may be uploaded on the website of PPRA on urgent basis. Bill in this regard may be furnished to this Secretariat, for arranging payment. Bill in this regard may be furnished to this Secretariat for necessary payment.

3. It is further requested that necessary guidance may be provided for E-Procurement Plan.

Encl: **Annual Procurement Plan 2024-25**

Yours faithfully,



(Azmat Ali)
Deputy Secretary (Admn)
Ph:051-9211946

Copy to: -



Network Administrator, CCI Secretariat, for uploading the Annual Procurement Plan 2024-25 on the official website of CCI Secretariat (www.cci.gov.pk) on urgent basis.

***ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2024-25**
(under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency, **Secretariat of Council of Common Interests, Islamabad**

Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial Year 2024-25 (Rs.)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	2	3	4	5	6	7	8
1.	Purchase of Postage and Telegraph	100,000	Direct Contract to Pakistan Post Office	On need basis	-	30.06.2025	The procurement is to be on need basis and subject to fulfillment of all codal formalities
2.	Telephone and Trunk Calls	1,000,000	Direct Payment to NTC	-do-	-	-do-	-do-
3.	Telex, Teleprinter and Fax	100,000	Direct Payment to NTC	-do-	-	-do-	-do-
4.	Electronic Communication	350,000	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-	-do-	-do-
5.	Courier & Pilot Services	100,000	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	-do-	-	-do-	-do-
6.	Gas	1,000,000	Direct Payment to SNGPL / PWD	-do-	-	-do-	-do-
7.	Water	5,000	Direct Payment to CDA / PWD	-do-	-	-do-	-do-
8.	Electricity	3,000,000	Direct Payment to IESCO / PWD	-do-	-	-do-	-do-
9.	Rate & Taxes	20,000	Direct Payment to NHA and ETO	-do-	-	-do-	-do-
10.	Transportation of Goods	200,000	Quotations / Petty Purchases from Pre-qualified firms / vendors on requirement basis under Rule 42 of	-do-	-	-do-	-do-

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1	2	3	4	5	6	7	8
			PPRA, 2004 amended from time to time.				
11.	Purchase of POL	4,000,000	Direct Payment to PSO	-do-	-	-do-	-do-
12.	Purchase of Stationery	3,000,000	Open competitive bidding / Annual Tender /Quotations/Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
13.	Printing and Publication	100,000	Director payment to PCPP / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
14.	Newspapers, Periodicals and Books	300,000	Direct Payment to News Agency / Quotations/ petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
15.	Purchase of Uniforms and protective Clothing	50,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	On need basis	-	-do-	-do-
16.	Advertisement & Publicity	200,000	Through PID / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	On need basis	-	-do-	-do-

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1	2	3	4	5	6	7	8
17.	Purchase of Computer Stationery	2,000,000	Open competitive bidding / Annual Tender/ Quotations	As per requirement	-	-do-	-do-
18.	Purchase of other / misc. items	4,000,000	Open competitive bidding/ Annual Tender / Quotations, Petty Purchase from Pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
19.	Light Refreshment during Official Meeting	1,000,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
20.	Purchase of Hardware	150,000	Tender / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
21.	Purchase of Software	100,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
22.	Purchase of IT Equipment	100,000	Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
23.	Purchase of Plant and Machinery	100,000	Tender / Quotations / petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended	As per requirement	-	-do-	-do-

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1	2	3	4	5	6	7	8
			from time to time.				
24.	Purchase of Furniture and Fixture	100,000	Tender / Quotations /petty purchases from pre-qualified firms / vendors on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
25.	Repair/Maintenance of Transport	1,000,000	Through Pre-Qualified Workshop(s) (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
26.	Repair of Machinery & Equipment	100,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
27.	Repair of Furniture and Fixture	500,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
28.	Repair of Building and Structure	266,000	-Pak PWD -Through pre-qualified vendors / firms subject to NOC from Pak PWD on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
29.	Repair of Hardware	150,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-
30.	Repair of Software	50,000	Through pre-qualified vendors /	As per	-	-do-	-do-

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1	2	3	4	5	6	7	8
			firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	requirement			
31.	Repair of IT Equipment's	50,000	Through pre-qualified vendors / firms (Quotations / petty purchases) on requirement basis under Rule 42 of PPRA, 2004 amended from time to time.	As per requirement	-	-do-	-do-

* The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.